



Federal Government of Nigeria							
SUMMARY BY MDAs							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0155	FEDERAL MINISTRY OF POLICE AFFAIRS	4,118,451,534	337,816,408	4,456,267,942	500,000,000	4,956,267,942
			4,118,451,534	337,816,408	4,456,267,942	500,000,000	4,956,267,942
SUMMARY BY FUNDS							
2015 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					4,118,451,534
2	022	MAIN ENVELOP - OVERHEAD					337,816,408
3	031	CAPITAL DEVELOPMENT FUND MAIN					500,000,000
							4,956,267,942
FEDERAL MINISTRY OF POLICE AFFAIRS							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	2,924,317,956	267,576,399	3,191,894,355	190,000,000	3,381,894,355
2	0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO	1,011,284,937	48,952,154	1,060,237,091	310,000,000	1,370,237,091
3	0155003001	POLICE PENSION BOARD	182,848,641	21,287,855	204,136,496	0	204,136,496
			4,118,451,534	337,816,408	4,456,267,942	500,000,000	4,956,267,942



0155001001 FEDERAL MINISTRY OF POLICE AFFAIRS		2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	3,381,894,355
21	PERSONNEL COST	2,924,317,956
2101	SALARY	2,599,393,739
210101	SALARIES AND WAGES	2,599,393,739
21010101	SALARY	2,599,393,739
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	324,924,217
210202	SOCIAL CONTRIBUTIONS	324,924,217
21020201	NHIS	129,969,687
21020202	CONTRIBUTORY PENSION	194,954,530
22	OTHER RECURRENT COSTS	267,576,399
2202	OVERHEAD COST	267,576,399
220201	TRAVEL & TRANSPORT - GENERAL	88,862,724
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,772,230
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	51,127,668
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,962,826
220202	UTILITIES - GENERAL	21,008,668
22020201	ELECTRICITY CHARGES	9,901,108
22020205	WATER RATES	7,021,115
22020206	SEWERAGE CHARGES	4,086,445
220203	MATERIALS & SUPPLIES - GENERAL	53,714,539
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	26,743,338
22020302	BOOKS	3,479,600
22020303	NEWSPAPERS	3,479,598
22020304	MAGAZINES & PERIODICALS	3,384,155
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,614,147
22020306	PRINTING OF SECURITY DOCUMENTS	5,186,612
22020307	DRUGS & MEDICAL SUPPLIES	2,574,361
22020308	FIELD & CAMPING MATERIALS SUPPLIES	4,252,728
220204	MAINTENANCE SERVICES - GENERAL	27,078,990
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,083,025
22020402	MAINTENANCE OF OFFICE FURNITURE	5,014,376
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,373,534
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,088,308
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,342,917
22020406	OTHER MAINTENANCE SERVICES	3,176,830
220205	TRAINING - GENERAL	9,015,595
22020501	LOCAL TRAINING	9,015,595
220206	OTHER SERVICES - GENERAL	6,128,681
22020601	SECURITY SERVICES	6,128,681
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,667,425
22020701	FINANCIAL CONSULTING	1,254,017
22020702	INFORMATION TECHNOLOGY CONSULTING	2,871,168
22020703	LEGAL SERVICES	6,704,505
22020708	BUDGET PREPARATION	2,837,735
220208	FUEL & LUBRICANTS - GENERAL	17,393,023
22020801	MOTOR VEHICLE FUEL COST	2,743,057
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	737,944
22020803	PLANT / GENERATOR FUEL COST	13,912,022
220210	MISCELLANEOUS	30,706,754
22021001	REFRESHMENT & MEALS	3,620,353
22021002	HONORARIUM & SITTING ALLOWANCE	2,338,158
22021003	PUBLICITY & ADVERTISEMENTS	3,627,803
22021004	MEDICAL EXPENSES	2,340,499
22021006	POSTAGES & COURIER SERVICES	2,067,621
22021007	WELFARE PACKAGES	9,600,480
22021009	SPORTING ACTIVITIES	3,768,923
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	3,342,917
23	CAPITAL EXPENDITURE	190,000,000
2305	OTHER CAPITAL PROJECTS	190,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	190,000,000
23050101	RESEARCH AND DEVELOPMENT	160,000,000
23050103	MONITORING AND EVALUATION	20,000,000



2015 APPROPRIATION ACT		
0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	
CODE	LINE ITEM	AMOUNT
23050104	ANNIVASARIES/CELEBRATIONS	10,000,000
	TOTAL PERSONNEL	2,924,317,956
	TOTAL OVERHEAD	267,576,399
	TOTAL RECURRENT	3,191,894,355
	TOTAL CAPITAL	190,000,000
	TOTAL ALLOCATION	3,381,894,355
0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	
CODE	PROJECT NAME	TYPE
MPA006000213	DEVELOPMENT OF NATIONAL POLICY ON PUBLIC SECURITY AND SAFETY.	ONGOING
MPA006000226	ADVOCACY, AWARENESS CREATION AND ENLIGHTENMENT CAMPAIGN ON SECURITY, ANTI-CORRUPTION, SERVICOM AND LEGAL BILLS FOR POLICE REFORM TRUST FUND AND POLICE ACADEMY, WUDIL, KANO	ONGOING
MPA006000230	DEVELOPMENT OF POLICY FRAMEWORK ON COMMUNITY POLICING	ONGOING
MPA006000233	BI-ANNUAL POLICE PERCEPTION AND PERFORMANCE SURVEY	ONGOING
MPA006000238	ASSESSMENT OF POLICE BARRACKS NATIONWIDE	ONGOING
MPA006010374	COORDINATION OF BILATERAL AND MULTILATERAL RELATIONS WITH OTHER COUNTRIES IN RELATION WITH THE NIGERIA POLICE	NEW
MPA006010379	NATIONAL SURVEY ON KPIS FOR NPF IN COLLABORATION WITH NBS	NEW
MPA008000256	MONITORING AND EVALUATION OF THE MINISTRY'S PROJECTS	ONGOING
MPA008000260	MONITOING AND EVALUATION OF 2014 CAPITAL BUDGET, RECURRENT BUDGET, PERSONNEL BUDGET OF THE NIGERIA POLICE IN ALL POLICE PAY OFFICES , INTERNALLY GENERATED REVENUE AND 2015 BUDGET PREPARATIONS (MTSS/BILATERAL) AND BUDGET DEFENCE)	ONGOING
MPA04010378	MPA (MINISTRIAL PRESS BRIEFING)	NEW
		190,000,000
0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,370,237,091
21	PERSONNEL COST	1,011,284,937
2101	SALARY	880,862,838
210101	SALARIES AND WAGES	880,862,838
21010101	SALARY	880,862,838
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	130,422,099
210201	ALLOWANCES	20,314,244
21020101	NON REGULAR ALLOWANCES	20,314,244
21020102	FOREIGN SERVICE	0
210202	SOCIAL CONTRIBUTIONS	110,107,855
21020201	NHIS	44,043,142
21020202	CONTRIBUTORY PENSION	66,064,713
22	OTHER RECURRENT COSTS	48,952,154
2202	OVERHEAD COST	48,952,154
220201	TRAVEL& TRANSPORT - GENERAL	846,585
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	261,354
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	585,231
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	1,898,903
22020201	ELECTRICITY CHARGES	668,814
22020202	TELEPHONE CHARGES	132,750
22020203	INTERNET ACCESS CHARGES	675,838
22020205	WATER RATES	334,407
22020206	SEWERAGE CHARGES	87,094
220203	MATERIALS & SUPPLIES - GENERAL	17,702,177
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,523,296
22020302	BOOKS	1,367,770
22020303	NEWSPAPERS	65,960
22020304	MAGAZINES & PERIODICALS	164,612
22020305	PRINTING OF NON SECURITY DOCUMENTS	694,329
22020306	PRINTING OF SECURITY DOCUMENTS	131,067
22020307	DRUGS & MEDICAL SUPPLIES	363,633
22020308	FIELD & CAMPING MATERIALS SUPPLIES	182,466
22020309	UNIFORMS & OTHER CLOTHING	1,723,740
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	350,431



0155001001 FEDERAL MINISTRY OF POLICE AFFAIRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		11,134,873
220204	MAINTENANCE SERVICES - GENERAL		1,608,227
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		731,830
22020402	MAINTENANCE OF OFFICE FURNITURE		131,858
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		423,090
22020405	MAINTENANCE OF PLANTS/GENERATORS		160,629
22020406	OTHER MAINTENANCE SERVICES		160,820
220205	TRAINING - GENERAL		586,429
22020501	LOCAL TRAINING		586,429
220206	OTHER SERVICES - GENERAL		352,373
22020601	SECURITY SERVICES		127,021
22020606	CLEANING & FUMIGATION SERVICES		225,352
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,498,889
22020701	FINANCIAL CONSULTING		214,220
22020702	INFORMATION TECHNOLOGY CONSULTING		106,338
22020703	LEGAL SERVICES		284,039
22020704	ENGINEERING SERVICES		394,440
22020705	ARCHITECTURAL SERVICES		293,845
22020706	SURVEYING SERVICES		206,007
220208	FUEL & LUBRICANTS - GENERAL		2,752,018
22020801	MOTOR VEHICLE FUEL COST		923,440
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		376,622
22020803	PLANT / GENERATOR FUEL COST		1,451,956
220209	FINANCIAL CHARGES - GENERAL		423,428
22020901	BANK CHARGES (OTHER THAN INTEREST)		164,076
22020902	INSURANCE PREMIUM		259,352
220210	MISCELLANEOUS		21,283,125
22021001	REFRESHMENT & MEALS		828,624
22021002	HONORARIUM & SITTING ALLOWANCE		431,625
22021003	PUBLICITY & ADVERTISEMENTS		410,274
22021004	MEDICAL EXPENSES		344,821
22021006	POSTAGES & COURIER SERVICES		123,703
22021007	WELFARE PACKAGES		4,625,445
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		329,015
22021009	SPORTING ACTIVITIES		255,948
22021010	DIRECT TEACHING & LABORATORY COST		13,933,670
23	CAPITAL EXPENDITURE		310,000,000
2301	FIXED ASSETS PURCHASED		75,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		75,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		75,000,000
2302	CONSTRUCTION / PROVISION		235,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		235,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		115,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		120,000,000
	TOTAL PERSONNEL		1,011,284,937
	TOTAL OVERHEAD		48,952,154
	TOTAL RECURRENT		1,060,237,091
	TOTAL CAPITAL		310,000,000
	TOTAL ALLOCATION		1,370,237,091
0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
PAW001000722	TEACHING AND LEARNING EQUIPMENT	ONGOING	75,000,000
PAW002000726	CONSTRUCTION OF FACULTY OF HUMANITIES	ONGOING	57,500,000
PAW002000729	CONSTRUCTION OF FACULTY OF SCIENCE	ONGOING	57,500,000
PAW003000733	CONSTRUCTION OF MALE HOSTEL	ONGOING	60,000,000
PAW003000737	CONSTRUCTION OF FEMALE HOSTEL	ONGOING	60,000,000
			310,000,000
0155003001	POLICE PENSION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		204,136,496
21	PERSONNEL COST		182,848,641
2101	SALARY		162,532,126
210101	SALARIES AND WAGES		162,532,126



0155001001 FEDERAL MINISTRY OF POLICE AFFAIRS		2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
21010101	SALARY	162,532,126
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,316,515
210202	SOCIAL CONTRIBUTIONS	20,316,515
21020201	NHIS	8,126,606
21020202	CONTRIBUTORY PENSION	12,189,909
22	OTHER RECURRENT COSTS	21,287,855
2202	OVERHEAD COST	21,287,855
220201	TRAVEL & TRANSPORT - GENERAL	3,623,136
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,914,092
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,709,044
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0
220202	UTILITIES - GENERAL	2,793,405
22020201	ELECTRICITY CHARGES	1,256,326
22020202	TELEPHONE CHARGES	485,790
22020203	INTERNET ACCESS CHARGES	205,377
22020205	WATER RATES	627,525
22020206	SEWERAGE CHARGES	218,387
220203	MATERIALS & SUPPLIES - GENERAL	2,625,983
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,157,588
22020302	BOOKS	27,730
22020303	NEWSPAPERS	303,122
22020308	FIELD & CAMPING MATERIALS SUPPLIES	137,543
22020309	UNIFORMS & OTHER CLOTHING	0
220204	MAINTENANCE SERVICES - GENERAL	4,642,428
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,092,301
22020402	MAINTENANCE OF OFFICE FURNITURE	287,972
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	160,291
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	528,509
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,281,585
22020406	OTHER MAINTENANCE SERVICES	291,770
220206	OTHER SERVICES - GENERAL	2,011,823
22020606	CLEANING & FUMIGATION SERVICES	2,011,823
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	993,767
22020702	INFORMATION TECHNOLOGY CONSULTING	993,767
220208	FUEL & LUBRICANTS - GENERAL	2,459,397
22020801	MOTOR VEHICLE FUEL COST	1,345,156
22020803	PLANT / GENERATOR FUEL COST	1,114,241
220210	MISCELLANEOUS	2,137,916
22021001	REFRESHMENT & MEALS	343,512
22021002	HONORARIUM & SITTING ALLOWANCE	312,019
22021003	PUBLICITY & ADVERTISEMENTS	728,969
22021006	POSTAGES & COURIER SERVICES	20,547
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	65,501
22021009	SPORTING ACTIVITIES	667,368
	TOTAL PERSONNEL	182,848,641
	TOTAL OVERHEAD	21,287,855
	TOTAL RECURRENT	204,136,496
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	204,136,496